

Fiscal Year (FY) 2026 Budget Estimates

AIR FORCE RESERVE



FY 2026 MILITARY CONSTRUCTION PROGRAM

June 2025

**DEPARTMENT OF THE AIR FORCE
AIR FORCE RESERVE
MILITARY CONSTRUCTION PROGRAM JUSTIFICATION
OF ESTIMATES FOR FISCAL YEAR 2026**

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**FY 2026 Summary
Discretionary and Mandatory Funding
(\$ in thousands)**

	<u>Discretionary</u>	<u>Mandatory</u>	<u>Total</u>
Military Construction, Army	2,173,959	-	2,173,959
Military Construction, Navy	6,012,677	749,184	6,761,861
Military Construction, Air Force	3,721,473	102,100	3,823,573
Military Construction, Defense-Wide	3,792,301	35,000	3,827,301
NATO Security Investment Program	481,832	-	481,832
Military Construction, Army National Guard	151,880	-	151,880
Military Construction, Air National Guard	188,646	5,925	194,571
Military Construction, Army Reserve	42,239	-	42,239
Military Construction, Navy Reserve	2,255	-	2,255
Military Construction, Air Force Reserve	60,458	-	60,458
Base Realignment & Closure Account	410,161	-	410,161
Family Housing, Army	606,976	-	606,976
Family Housing, Navy	551,705	-	551,705
Family Housing, Air Force	633,995	-	633,995
Family Housing, Defense-Wide	53,374	-	53,374
Family Housing Improvement Fund	8,315	-	8,315
Military Unaccompanied Housing Improvement Fund	497	-	497
Homeowners Assistance Program (HAP)	<u>-</u>	<u>-</u>	<u>-</u>
Total	18,892,743	892,209	19,784,952

The FY 2026 request for Military Construction, Air Force Reserve includes \$60,458 thousand of discretionary Funds.

**DEPARTMENT OF THE AIR FORCE
AIR FORCE RESERVE
MILITARY CONSTRUCTION
PROGRAM (DOLLARS IN
THOUSANDS)**

**MAJOR CONSTRUCTION
FY 2026 MILITARY CONSTRUCTION PROJECTS LIST**

<u>STATE/ COUNTRY</u>	<u>INSTALLATION AND PROJECT</u>	<u>AUTH OF APPROP AMOUNT</u>	<u>APPROP AMOUNT</u>	<u>DD FORM 1391 PAGE #</u>
Delaware	Dover Air Force Base 512 th Operations Group Facility	42,000	42,000	2
Texas	Joint Base San Antonio C5M Aerospace Ground Equipment Maintenance Facility	<u>18,000</u>	<u>18,000</u>	6
	SUBTOTAL	60,000	60,000	
	TOTAL IN THE UNITED STATES	60,000	60,000	
	Unspecified Minor Construction	188	188	
	Planning & Design	<u>270</u>	<u>270</u>	
	GRAND TOTAL	60,458	60,458	

**DEPARTMENT OF THE AIR FORCE
AIR FORCE RESERVE
MILITARY CONSTRUCTION
PROGRAM (DOLLARS IN
THOUSANDS)**

**MAJOR CONSTRUCTION
FY 2026 MILITARY CONSTRUCTION PROJECTS
NEW/CURRENT MISSION, ENVIRONMENTAL LIST**

<u>LOCATION</u>	<u>PROJECT</u>	<u>COST</u>	NEW, CURRENT <u>ENVIR</u>	<u>FOOTPRINT</u>
Delaware	Dover Air Force Base 512th Operations Group Facility	42,000	Current	New
Texas	Joint Base San Antonio C5M Aerospace Ground Equipment Maintenance Facility	<u>18,000</u>	Current	New
TOTAL		60,000		
SUBTOTALS:				
New Mission		0		
Current Mission		60,000		
Environmental		0		
Unspecified Minor Construction		188		
Planning & Design		<u>270</u>		
FY 2026 APPROPRIATIONS TOTAL:		60,458		

SECTION 1

SPECIAL PROGRAM CONSIDERATIONS

**DEPARTMENT OF THE AIR FORCE
AIR FORCE RESERVE
MILITARY CONSTRUCTION
PROGRAM MAJOR CONSTRUCTION**

FY 2026 POLLUTION ABATEMENT/ENERGY CONSERVATION LISTING

Pollution Abatement

The military construction projects proposed in this program will be designed to meet environmental standards. Military construction projects proposed primarily for abatement of existing pollution problems at installations have been reviewed to ensure that corrective action is accomplished in accordance with applicable standards and criteria.

Energy Conservation

Military construction projects specifically designed for energy conservation at installations have been developed, reviewed and selected with prioritization by energy savings per investment costs. Projects include improvements to existing facilities and utility systems to upgrade design, eliminate waste, and install energy saving devices. Projects are designed for minimum energy consumption.

Flood Plain Management and Wetlands Protection

Proposed land acquisitions, disposals and installation construction projects have been planned to allow for the proper management of flood plains and protection of wetlands by avoiding long-term impacts, reducing the risk of flood losses, and minimizing the loss or degradation of wetlands. Project planning is in accordance with the requirements of Executive Order Nos. 11988 and 22990.

Design for Accessibility of Physically Handicapped Personnel

In accordance with Public Law 90-480, provisions for physically handicapped personnel will be provided for, where appropriate, in the design of facilities included in this program.

Preservation of Historical Sites and Structures

Facilities in this program do not directly or indirectly affect any district, site, building, structure, object or setting listed in the National Register of Historic Places, except as noted on the project's DD Form 1391.

Environmental Protection

In accordance with Section 102 (2)(c) of the National Environmental Protection Act of 1969 (PL 91-190), the environmental impact analysis process has been completed or is actively underway for all projects in this Military Construction Program.

Economic Analysis

Economics are an inherent aspect of project development and design of military construction projects included in this program. This program represents the most economical use of resources.

Reserve Manpower Potential

The Reserve manpower potential to meet and maintain authorized strengths of all Reserve flying/non- flying units in those areas in which these facilities are to be located has been reviewed. It has been determined, in coordination with all other services having Reserve flying/non-flying units in these areas, that the number of units of the Reserve components of the Armed Forces presently located in these areas, and those which have been allocated to the areas for future activation, is not and will not be larger than the number that can reasonably be expected to be maintained at authorized strength levels considering the number of persons living in these areas who are qualified for membership in those Reserve units.

Potential Use of Vacant Schools & Other State & Local Facilities

The potential use of vacant schools and other state and local owned facilities has been reviewed and analyzed for each facility to be constructed under this program.

Congressional Reporting Requirements

Page iii, titled "New/Current Mission, Environmental List," is in response to a Senate Appropriations Committee requirement. The FY 1989 Senate Appropriations Committee Report, 100-380, pages 10 and 11, identified a requirement to include an exhibit in the budget justification books that displayed required projects in two separate categories: New Mission and Current Mission. The CM (current mission) or NM (new mission) designation, which follows the project on the listing at page 9, identifies each project as new or current mission. Additionally, each justification in Block 11 of the DD Form 1391 indicates whether the project supports a new or current mission. (New and Current Mission Activities) of Report #100-380.

Unless otherwise noted, the projects comply with the scope and design criteria prescribed in Part II of Military Handbook 1190, "Facilities Planning and Design Guide."

SECTION 2

BUDGET APPENDIX EXTRACT

**DEPARTMENT OF THE AIR FORCE
AIR FORCE RESERVE
MILITARY CONSTRUCTION PROGRAM**

FY 2026 APPROPRIATION LANGUAGE

MILITARY CONSTRUCTION, AIR FORCE RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air Force Reserve as authorized by Chapter 1803 of Title 10, United States Code, and Military Construction Authorization Acts, \$60,458,000 to remain available until September 30, 2030: Provided, that, of the amount, not to exceed \$270,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Chief of the Air Force Reserve determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefore.

SECTION 3

INSTALLATION AND PROJECT JUSTIFICATION DATA DD FORMS 1390 AND DD FORMS 1391

1. COMPONENT AIR FORCE RESERVE		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE JUN 2025	
3. INSTALLATION AND LOCATION DOVER AIR FORCE BASE, DE			4. PROJECT TITLE 512 th OPERATIONS GROUP FACILITY		
5. PROGRAM ELEMENT 52576F	6. CATEGORY CODE 171-445	7. PROJECT NUMBER FJXT1054310	8. PROJECT COST (\$000) \$42,000		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY					29,406
512 TH OPERATIONS GROUP COMPLEX		SM	3,069	9,500	(29,156)
CYBER SECURITY OF FACILITY-RELATED CONTROL SYSTEMS		LS			(250)
SUPPORTING FACILITIES					6,600
SITE IMPROVEMENTS		LS			(1,700)
PAVEMENTS		LS			(2,200)
UTILITIES		LS			(1,200)
DEMOLITION (Building 270; CATCODE 171-445)		SM	2,000	750	(1,500)
SUBTOTAL					36,006
CONTINGENCY (5%)					1,800
DESIGN/BUILD COST (4%)					1,440
TOTAL CONTRACT COST					39,246
SUPERVISION, INSPECTION AND OVERHEAD (6.5%)					2,551
TOTAL REQUEST					41,797
TOTAL REQUEST (ROUNDED)					42,000
EQUIPMENT FROM OTHER APPROPRIATIONS					2,000
FURNITURE					(850)
COMPREHENSIVE INTERIOR DESIGN					(250)
COMMUNICATIONS					(900)
10. DESCRIPTION OF PROPOSED CONSTRUCTION: Construct a 3,069 square meter (SM) facility for the 512th Airlift Wing (AW) Operations Group (OG) and all required supporting utilities, pavements, site improvements, and communications. Facility 270, the existing 512 OG facility, will be demolished to provide a site for the construction of the new facility. Demolition will include the removal and disposal of all related hazardous materials. Structure will comply with base architectural compatibility standards. Facilities will be designed as permanent construction in accordance with the DoD Unified Facilities Criteria (UFC) 1-200-01, General Building requirements, installation architectural standards, and local building codes. This project will comply with DoD Antiterrorism/Force Protection requirements per UFC 4-010-01. Air Conditioning: 40 Tons.					
11. REQUIREMENT: 3,069 SM		ADEQUATE: 3,069 SM		SUBSTANDARD: 3,069 SM	
PROJECT: 512th Operations Group Facility (Current Mission)					
REQUIREMENT: Construct a 3,069 SM modern Operations Facility. A properly configured facility is required to support training, administration, operations, and storage requirements for base operations. This facility will support the 512th Operations Group requirements that is adequately sized and designed to support the Operations Group command section, Operations Support Squadron, 326th Airlift Squadron, and 709th Aerial Squadron.					
CURRENT SITUATION: Building 270 is currently occupied by the 512th Operations Group Staff, 512th Operations Support Squadron, 709th Aerial Squadron and 326th Aerial Squadron with a combined manning of 350 personnel. Current facility is degraded does not have enough square footage to adequately support all assigned airmen. The building has been modified to create additional needed office and meeting space by repurposing hallways and storage and locker rooms to administration space. Training missions are impacted by the limited space available for workstations, with 60% of the total authorization available. Typically, three workstations to single desk are utilized to compensate for the deficiencies. Despite these efforts, the number of available workstations remains inadequate, and the basic duties of training airmen is negatively affected as computer access is limited during Unit Training Assembly weekends. In total, B270 is deficient 3,451 net square feet of facility space per recent authorization verification visits.					
IMPACT IF NOT PROVIDED: Building 270 will continue to degrade while maintenance costs increase. Squadron personnel will continue to work out of facilities with poor layouts, outdated systems, and inadequate space – degrading mission readiness. Training and operations will continue to be inadequate to meet member training and operation requirements during Unit Training Activities.					
ADDITIONAL: All reasonable alternatives were considered during the development of this project to include status quo, add/alter, and new construction. New construction is the only viable option to meet this requirement. A formal economic analysis is in progress and will be completed before approval of the President's Budget. This design shall conform to criteria established in the Air Force Corporate Facilities Standards, and the Installation Facilities Standards, but will not employ a standard facility design because there is no Air Force standard facility design for this project, and there is no applicable standard design from Air Force Reserve/Air Force Civil Engineer Center. Sustainable principles, to include life-cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with UFC 1-200-02. This includes the preparation of a life-cycle cost analysis for energy consuming systems, renewable energy generating systems, or when life cycle cost effective is selected as the reason any requirement of UFC 1-200- 02 is partially compliant or not applicable. 3,069 SM = 33,031 SF.					
JOINT USE CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force Reserve requirements.					

1. COMPONENT AIR FORCE RESERVE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA	2. DATE JUN 2025
3. INSTALLATION AND LOCATION DOVER AIR FORCE BASE, DE		
4. PROJECT TITLE 512th OPERATIONS GROUP FACILITY		5. PROJECT NUMBER FJXT1054310

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Acquisition Strategy:	(Design Bid Build)
(2) Design Data:	
(a) Design or Request for Proposal (RFP) Started:	(Sept 2023)
(b) Percent of Design Completed as of Sep 2024 (BY-2):	(35%)
(c) Percent of Design Completed as of Jan 2025 (FY-1):	(65%)
(d) Design or RFP Complete:	(Sep 2025)
(e) Total Design Cost:	(\$2,950)
(f) Energy Study and/or Life-Cycle analysis performed:	(Yes)
(g) Standard or Definitive Design Use?	(No)
(3) Construction Data:	
(a) Contract Award:	(MAR 2026)
(b) Construction Start:	(JUL 2026)
(c) Construction Complete:	(SEP 2028)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated or</u> <u>Requested</u>	<u>Cost</u> <u>(\$000)</u>
Furniture / Storage Equipment	O&M 3740	2028	850.0
Interior Design Services	O&M 3740	2028	250.0
Communications	O&M 3080	2028	900.0

C: Authorization and Appropriation Summary:

	Authorization (\$000)	Auth of Approp (\$000)	Approp (\$000)
FY 2025 Enacted	0	0	0
FY 2026 Budget Request	42,000	42,000	42,000
<u>Future Request</u>	<u>-----</u>	<u>-----</u>	<u>-----</u>
Total	42,000	42,000	42,000

Component POC: Air Force Reserve MILCON PM Phone No: 478-327-1028

1. COMPONENT AIR FORCE RESERVE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA				2. DATE JUN 2025
3. INSTALLATION AND LOCATION DOVER AIR FORCE BASE, DE					4. AREA CONSTR COST INDEX 0.82
5. FREQUENCY AND TYPE UTILIZATION Daily use by civilian and military work force. One unit training assembly per month, 15 days annual field training per year.					
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS None					
7. PROJECTS REQUESTED IN THIS PROGRAM					
CATEGORY <u>CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>DESIGN START</u>	<u>DESIGN COMPLETE</u>
171-445	512 th Operations Group Facility	3,069 SM	42,000	Sep 2023	Jul 2025
8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION Approved for unilateral construction, 23 May 2024					
9. LAND ACQUISITION REQUIRED NONE					(Number of Acres)
10. PROJECTS PLANNED IN NEXT FOUR YEARS					
CATEGORY <u>CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>YEAR</u>	
	None				
RPM BACKLOG AT THIS INSTALLATION (\$000): 42,000					

1. COMPONENT AIR FORCE RESERVE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA				2. DATE JUN 2025		
3. INSTALLATION AND LOCATION DOVER AIR FORCE BASE, DE							
11. PERSONNEL STRENGTH AS OF JUN 2024							
	PERMANENT (ARTs, AGRs, Non-ART Civilians)				GUARD/RESERVE		
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	140	5	54	81	1,482	184	1,298
ACTUAL	140	5	54	81	1,482	184	1,298
12. RESERVE UNIT DATA							
					STRENGTH		
<u>UNIT DESIGNATION</u>	<u>AUTHORIZED</u>		<u>ACTUAL</u>				
326 AIRLIFT SQUADRON	76		76				
46 AERIAL PORT SQUADRON	125		125				
512 AEROSPACE MEDICINE SQUADRON	59		59				
512 AIRCRAFT MAINT SQUADRON	193		193				
512 AIRLIFT WING	67		67				
512 CIVIL ENGINEER SQUADRON	124		124				
512 CONTIN RESPON SQUADRON	54		54				
512 FORCE SUPPORT SQUADRON	66		66				
512 LOGISTICS READINES SQUADRON	42		42				
512 MAINTENANCE GROUP	50		50				
512 MAINTENANCE SQUADRON	197		197				
512 MEMORIAL AFFAIRS SQUADRON	92		92				
512 MISSION SUPPORT GROUP	19		19				
512 OPERATIONS GROUP	21		21				
512 OPERATIONS SUPPORT SQUADRON	59		59				
512 SECURITY FORCES SQUADRON	71		71				
709 AIRLIFT SQUADRON	204		204				
712 AIRCRAFT MAINT SQUADRON	103		103				
Total	1,622		1,622				
13. MAJOR EQUIPMENT AND AIRCRAFT							
<u>TYPE</u>	<u>AUTHORIZED</u>		<u>ASSIGNED</u>				
C-5	8		8				

1. COMPONENT AIR FORCE RESERVE		FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE JUN 2025	
3. INSTALLATION AND LOCATION JOINT BASE SAN ANTONIO-LACKLAND, KELLY FIELD ANNEX, TEXAS				4. PROJECT TITLE C5M AEROSPACE GROUND EQUIPMENT MAINTENANCE FACILITY		
5. PROGRAM ELEMENT 52576F		6. CATEGORY CODE 218-712		7. PROJECT NUMBER KELL218745		8. PROJECT COST (\$000) \$18,000
9. COST ESTIMATES						
ITEM				U/M	QUANTITY	UNIT
PRIMARY FACILITY						COST (\$000)
AEROSPACE GROUND EQUIPMENT FACILITY				SM	932	12,430
CYBER SECURITY OF FACILITY-RELATED CONTROL SYSTEMS				LS		
SUPPORTING FACILITIES						
UTILITIES				LS		
PAVEMENTS				LS		
DEMOLITION				SM	1,327	951
SITE IMPROVEMENTS				LS		
COMMUNICATIONS/MASS NOTIFICATION				LS		
SUBTOTAL						
CONTINGENCY (5%)						
TOTAL CONTRACT COST						
SIOH (6.5%)						
TOTAL REQUEST						
TOTAL REQUEST (ROUNDED)						
EQUIPMENT FROM OTHER APPROPRIATIONS						
COMMUNICATION EQUIPMENT						
FURNITURE						
10. DESCRIPTION OF PROPOSED CONSTRUCTION: Construct a 932 Square Meter C5M Aerospace Ground Equipment Maintenance Facility. Project to include concrete foundation and floor slab, frame, roof, studs, interior walls, interior finishes, heating, ventilation, and air-conditioning, electrical and communications systems, and supporting utility infrastructure. The new facility will provide space for operational, training, and administrative functions. In addition, a concrete paved storage area is included in the project. Project to include utilities, site improvements, communications infrastructure, paving and accessway, signage, lighting, and all necessary supporting work for a complete and usable Facilities will be designed as permanent construction in accordance with the Department of Defense Unified Facilities Criteria 1-200-01, General Building requirements. This project will comply with Department of Defense Antiterrorism/Force Protection requirements per Unified Facility Criteria 4-010-01. Office Air Conditioning: 30 Tons. Range Air Conditioning: 10 Tons.						
11. Requirement: 932 SM Adequate: 932 SM Substandard: 932 SM PROJECT: C5M Aerospace Ground Equipment Maintenance Facility (Current Mission) REQUIREMENT: The construction of a 932 Square Meter C5M Aerospace Ground Equipment Maintenance Facility. The 433rd Maintenance Squadron provides essential on and off-equipment repair and support maintenance for all assigned C-5M aircraft and maintains and operates Aerospace Ground Equipment. An Aerospace Ground Equipment office, maintenance, and staging facility on the flightline that is purposed designed for Aerospace Ground Equipment operations and located adjacent to the flightline is required. Administrative, shop space, and equipment storage is required for this mission.						

1. COMPONENT AIR FORCE RESERVE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE JUN 2025
3. INSTALLATION AND LOCATION JOINT BASE SAN ANTONIO-LACKLAND, KELLY FIELD ANNEX, TEXAS			4. PROJECT TITLE C5M AEROSPACE GROUND EQUIPMENT MAINTENANCE FACILITY	
5. PROGRAM ELEMENT 52576F	6. CATEGORY CODE 218-712	7. PROJECT NUMBER KELL218745	8. PROJECT COST (\$000) \$18,000	
<p>CURRENT SITUATION: The current mission resides within Building 894 and an adjacent jack test stand cover, Building 895. B894 houses some administrative functions and consists of both a low and high bay maintenance areas. B895 is directly attached to B894 and provides weather protection for the jack test stand. The condition of both facilities is heavily degraded, and they have reached the end of their useful lives. Due to the multiple expansions, the surrounding structure and floors are starting to crack, resulting in leaking windows, damaged pipes, failing hoists and HVAC. Additionally, the existing fire detection system does not meet the current UFC requirements and needs to be replaced. The existing AGE fuel stand is south of B894 and consists of three aboveground storage tanks installed in vaults, three fuel dispensing pumps, a canopy over the dispensers, a concrete pad with curbing for equipment to park on when filling.</p> <p>IMPACT IF NOT PROVIDED: The Aerospace Ground Equipment function will continue to operate in an inadequate facility that is heavily degraded and has multiple structural and mechanical issues due to age. Additionally, the current facilities do not have direct flightline access and operations are impeded. The current positioning of the facilities results in increased response times when supporting the Wing's aircraft. Additionally, multiple pieces of equipment will continue to rapidly degrade as they are subject to the sun and environment, resulting in non-operable equipment and expensive maintenance.</p> <p>ADDITIONAL: All reasonable alternatives were considered during the development of this project to include status quo, add/alter, and new construction. New construction is the only viable option to meet this requirement. A formal economic analysis is in progress and will be completed before approval of the President's Budget. \$250K is needed for communication requirements, and \$261K for furnishings. The project scope is consistent with AFRCH 32-1001 facility space standards. This project does not fall within or partly within the 100-year flood plain. This project was included in the Fiscal Year 2024 future years' defense plan in Fiscal Year 2026. New 932 SM = 10,032 SF. AFRC POC: HQ AFRC/A4CD.</p> <p>JOINT USE CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force Reserve requirements.</p>				

1. COMPONENT AIR FORCE RESERVE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE JUN 2025
3. INSTALLATION AND LOCATION JOINT BASE SAN ANTONIO-LACKLAND, KELLY FIELD ANNEX, TEXAS		4. PROJECT TITLE C5M AEROSPACE GROUND EQUIPMENT MAINTENANCE FACILITY	
5. PROGRAM ELEMENT 52576F	6. CATEGORY CODE 218-712	7. PROJECT NUMBER KELL218745	8. PROJECT COST (\$000) \$18,000

12: SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Acquisition Strategy:	(Design Bid Build)
(2) Design Data:	
(a) Design or Request for Proposal (RFP) Started:	(SEPT 2023)
(b) Percent of Design Completed as of Sep 2024 (BY-2):	(35%)
(c) Percent of Design Completed as of Jan 2025 (FY-1):	(65%)
(d) Design or RFP Complete:	(JUL 2025)
(e) Total Design Cost:	(\$1,900)
(f) Energy Study and/or Life-Cycle analysis performed:	(Yes)
(g) Standard or Definitive Design Use?	(No)
(3) Construction Data:	
(a) Contract Award:	(MAR 2026)
(b) Construction Start:	(JUL 2026)
(c) Construction Complete:	(SEP 2028)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated or</u> <u>Requested</u>	<u>Cost</u> <u>(\$000)</u>
Furniture / Interior Design	O&M 3740	2028	261.0
Communications	O&M 3080	2028	250.0

C. Authorization and Appropriation Summary:

	Authorization (\$000)	Auth of Approp (\$000)	Approp (\$000)
FY 2025 Enacted	0	0	0
FY 2026 Budget Request	18,000	18,000	18,000
Future Request	-----	-----	-----
Total	18,000	18,000	18,000

Component POC: Air Force Reserve MILCON PM Phone no: 478-327-1028

1. COMPONENT AIR FORCE RESERVE	FY 2026 GUARD AND RESERVE MILITARY CONSTRUCTION				2. DATE JUN 2025
3. INSTALLATION AND LOCATION JOINT BASE SAN ANTONIO-LACKLAND, KELLY FIELD ANNEX, TEXAS					4. AREA CONSTR COST INDEX .82
5. FREQUENCY AND TYPE UTILIZATION Daily use by civilian and military work force. One unit training assembly per month, 15 days annual field training per year.					
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS None					
7. PROJECTS REQUESTED IN THIS PROGRAM					
CATEGO RY <u>CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>DESIGN START</u>	<u>DESIGN COMPLETE</u>
218-712	C5M AEROSPACE GROUND EQUIPMENT MAINTENANCE FACILITY	932	18,000	Sep 2023	Jul 2025
8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION Approved for unilateral construction, 29 May 2024					
9. LAND ACQUISITION REQUIRED NONE					(Number of Acres)
10. PROJECTS PLANNED IN NEXT FOUR YEARS					
CATEGORY <u>CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>YEAR</u>	
	None				
RPM BACKLOG AT THIS INSTALLATION (\$000): 75,608					

1. COMPONENT AIR FORCE RESERVE	FY 2026 GUARD AND RESERVE MILITARY CONSTRUCTION				2. DATE JUN 2025		
3. INSTALLATION AND LOCATION JOINT BASE SAN ANTONIO-LACKLAND, KELLY FIELD ANNEX, TEXAS							
11. PERSONNEL STRENGTH AS OF Jun 2024							
	PERMANENT (ARTs, AGRs, Non-ART Civilians)				GUARD/RESERVE		
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	283	23	126	134	1,933	292	1,641
ACTUAL	283	23	126	134	1,933	292	1,641
12. RESERVE UNIT DATA							
					STRENGTH		
<u>UNIT DESIGNATION</u>	<u>AUTHORIZED</u>		<u>ACTUAL</u>				
26 AERIAL PORT SQUADRON	177		177				
356 AIRLIFT SQUADRON	63		63				
433 AEROMED EVAC SQUADRON	199		199				
433 AEROMED STG SQUADRON	91		91				
433 AEROSPACE MEDICINE SQUADRON	95		95				
433 AIRCRAFT MAINT SQUADRON	199		199				
433 AIRLIFT WING	95		95				
433 CIVIL ENGINEER SQUADRON	154		154				
433 CONTINGENCY RESPON FLIGHT	54		54				
433 FORCE SUPPORT SQUADRON	104		104				
433 LOGISTICS READINES SQUADRON	95		95				
433 MAINTENANCE GROUP	81		81				
433 MAINTENANCE SQUADRON	178		178				
433 MEDICAL GROUP	13		13				
433 MEDICAL SQUADRON	112		112				
433 MISSION SUPPORT GROUP	22		22				
433 OPERATIONS GROUP	21		21				
433 OPERATIONS SUPPORT SQUADRON	76		76				
433 SECURITY FORCES SQUADRON	69		69				
68 AIRLIFT SQUADRON	120		120				
733 TRAINING SQUADRON	21		21				
74 AERIAL PORT SQUADRON	177		177				
Total	2,216		2,216				
13. MAJOR EQUIPMENT AND AIRCRAFT							
<u>TYPE</u>	<u>AUTHORIZED</u>		<u>ASSIGNED</u>				
C-5M	8		8				

**DEPARTMENT OF THE AIR FORCE
AIR FORCE RESERVE
MILITARY CONSTRUCTION PROGRAM JUSTIFICATION OF
ESTIMATES FOR FISCAL YEAR 2026**

APPROPRIATION: MILITARY CONSTRUCTION, AIR FORCE RESERVE

PROGRAM 341.020 UNSPECIFIED MINOR CONSTRUCTION \$188,000

PART I - PURPOSE AND SCOPE

The funds requested for unspecified minor construction will finance new construction projects having cost estimates less than \$9,000,000.

PART II - JUSTIFICATION OF FUNDS REQUESTED

The funds requested for unspecified minor construction will finance unforeseen projects generated during the year and are necessary to support mission requirements.

1. COMPONENT AIR FORCE RESERVE		FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE JUN 2025	
3. INSTALLATION AND LOCATION VARIOUS LOCATIONS			4. PROJECT TITLE UNSPECIFIED MINOR CONSTRUCTION			
5. PROGRAM ELEMENT 52576F		6. CATEGORY 962-000	7. PROJECT NUMBER PAYZ 260341		8. PROJECT COST (\$000) 188	
9. COST ESTIMATES						
ITEM		UM	QUANTITY	UNIT COST	COST (\$000)	
UNSPECIFIED MINOR CONSTRUCTION		LS	-	-	<u>188</u>	
SUBTOTAL					188	
TOTAL CONTRACT COST					188	
TOTAL REQUEST					188	
10. DESCRIPTION OF PROPOSED WORK:						
11. REQUIREMENT: As required. PROJECT: Unspecified Minor Construction REQUIREMENT: This appropriation provides a lump sum amount for unspecified minor construction projects, not otherwise authorized by law, having a funded cost less than \$9,000,000. Work includes construction, alteration or conversion of temporary facilities in accordance with Title 10, USC 18233 and 18233a. Some of these projects are not yet identified but are expected to arise in FY26. IMPACT IF NOT PROVIDED: No means to accomplish exigent projects costing less than \$9,000,000 will exist, severely degrading the ability of the Air Force Reserve to address unforeseen facility modifications, alteration, and conversion requirements efficiently and effectively.						

SECTION 4
PLANNING AND DESIGN

1. COMPONENT AIR FORCE RESERVE		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE JUN 2025	
3. INSTALLATION AND LOCATION VARIOUS LOCATIONS			4. PROJECT TITLE PLANNING AND DESIGN		
5. PROGRAM ELEMENT 52576F	6. CATEGORY CODE 961-000	7. PROJECT NUMBER PAYZ 260313	8. PROJECT COST (\$000) 270		
9. COST ESTIMATES					
ITEM		UM	QUANTITY	UNIT COST	COST (\$000)
PLANNING AND DESIGN		LS	-	-	<u>270</u>
SUBTOTAL					270
TOTAL CONTRACT COST					270
TOTAL REQUEST					270
10. DESCRIPTION OF PROPOSED WORK:					
11. REQUIREMENT: As required. PROJECT: Planning and Design. REQUIREMENT: Funds for architectural and engineering services and construction provide for the completed design of facilities and evaluation of designs in terms of technical adequacy and estimated costs. In addition, these funds are required to prepare site surveys and develop master plans, working drawings, specifications, project planning reports, and designs required for those construction projects included in the Air Force Reserve (AFR) Military Construction (MILCON) Program. The advanced age and continued deterioration of the AFR physical plant and infrastructure have generated numerous facility requirements, requiring these architectural and engineering services for design. In addition, there are numerous new mission bed-down projects that received no previous planning and design funds. It is essential the AFR be funded at the requested level to ensure operational readiness is not hampered or degraded due to inadequate facilities. IMPACT IF NOT PROVIDED: Continued design on this fiscal year program, as well as future year MILCON programs, will be impossible.					